

Notes for website – Broadwater CSMC 18/08/23	
Mill Performance	<p>Numbers presented were as at end of week 5. Overall mill is about 10% ahead of budget.</p> <ul style="list-style-type: none"> • Tonnes crushed – 88.7kT vs 81.1kT. • Lost time – 88 hrs vs 155 hrs. • CCS – 11.9 vs 11.5 • Crush rate – 181 tph vs 186 tph • Sugar made – 9.8kT vs 8.9kT. • Recovery – 85.0% vs 87.0% <p>Reduction in lost time has been major contribution to throughput. Mill is struggling at very low rates due to cane supply limitations.</p>
Crop Performance	<ul style="list-style-type: none"> • 1YO – harvested 15.1kT, cutting 79% of estimate, averaging 58.4 t/ha. • 2YO - harvested 84.5kT, cutting 98% of estimate, averaging 88.4 t/ha. • Mill - harvested 99.6kT, cutting 95% of estimate, averaging 82.0 t/ha. <p>Cane has improved as harvesters move into second round.</p>
Revised Estimate	<p>Based on current trends, crop is trending to 330kT. Could be better if remaining cane cuts closer to estimate. Move MG, Seconded GP that the estimate be revised down to 330kT. Finish date now 9th November. Woodburn and Down River machines are behind the mill. 1,900 T to be removed from Kintail estimate for seedcane for new PAE applicants. Quotas to be revised accordingly.</p>
FEDC	<p>FEDC will be back on 21st August for 3 weeks. Return to Condong on 9th September for 2 weeks. Then back to Broadwater and cut out. Back to Condong on 23rd October.</p>
Harvester Performance	<p>New report going out weekly. Committee members like the report.</p>
Transport	<p>Fleet was 12 Quads and 2 Tris. 1 Tri written off in accident. Fleet utilisation determined by rate and trip times and shared between mills. Good progress on bin repairs and # in sick bay is minimal.</p>
Payment CCS	<p>CCS set at 12.08 for initial payment purposes. Forecast CCS is 12.44 Recommendation is we leave this unchanged at this time. Agreed.</p>
Applications for additional and new PAE	<p>Applications for 900 ha of additional and new PAE received Applications assessed by Malcolm and Walter. Recommendation will be for Board approval. Detailed paper prepared and submitted to CSMC and CEO. MHS Board have approved the applications with conditions. GP expressed disappointment at lack of consultation. IM explained importance of cane expansion to the industry and that time was limited for lengthy consultation as time was of the essence.</p>