

Notes for website – Broadwater CSMC 4/09/24	
Estimate	Cut to estimate trending down and currently 115% of grower estimate (474,687 T). If trend maintained, crop is 545,890 T, 2 YO T – 411,934 (76%), 1 YO T – 133,428 (24%). It was agreed to amend the crop forecast to 550,000 T.
Season-to-date overview	<p>Transitioned to 7-day operations week 7. 44,602 T behind STD. 49,581 T lost to wet weather (weeks 3,8&9). 4,979 T ahead of budget. 3 out of 4 weeks of 7-day crush impacted by wet weather.</p> <p>Crushing rate averaging about 200 t/h. Long trip times and wet weather are impacting. Harvesters out wide from week 7.</p> <p>Truck lost in accident is expected back in 2 to 3 weeks. Using trucks from other mills when we can.</p> <p>Mill is 31% through the reforecast crop. Bin weight averaging 26T with 92.8% of bins in range.</p> <p>Factory performance – 18,357 T sugar and 5,358 T molasses made. Cane quality good – CCS 11.03, fibre 15.4%, purity 83.6%, ash 3.1%.</p> <p>New SAM and NIR working well.</p>
Revised Forecast and Crush Plan	<p>Revised forecast 550,000 T.</p> <p>Revised plan on Broadwater crop has a finish date of 26th November.</p>
Payment CCS	<p>CCS set at 12.47 for initial payment purposes. Forecast CCS is 12.32</p> <p>Agreed to leave this unchanged at this time. (<i>Moved GP, second TW</i>)</p>
Weather Outlook	Rainfall is likely (60 to 80% chance) to about average across NSW for September to November.
Harwood	<p>Crop cutting 13% over estimate. Current forecast is 620,000 T of which 148kT 1YO.</p> <p>Plans revised to increase transport with 2.5 trucks and 30 bins, increased rate from 195 to 210 t/hr and transfer up to 65kT to Broadwater.</p> <p>Conditions of transfer are that it must complement our supply, match supply to available capacity with no cane transferred at times.</p>
Bridges	<p>Broadwater Bridge - work expected to start 1st of March 2025 with expected completion around 1st of June 2025.</p> <p>Tatham bridges - work expected to commence mid-October with a completion date around 10 months after that so, mid-August 2025.</p>
Discussion Paper	Benefits of reorganising harvesting to improve trip times is significant.