INTERNAL REPORT - NOT FOR PUBLICATION

SUNSHINE SUGAR

CRUSHING SEASON UPDATE

Week Ending: 04-October-2026

	Harwood	Broadwater	Condong	TOTALS
Commenced Crushing	23-June-2026	25-June-2026	22-June-2026	
Crushing Forecast (tonnes) *including intermill transfers*	460,000	430,000	430,000	1,320,000
Completed Crushing				
Cane crushed (tonnes for week)	17,986	28,419	19,245	65,650
Cane crushed (tonnes year to-date)	327,489	277,461	235,475	840,425
Average CCS (week)	12.52	12.37	12.69	12.50
Average CCS (year to-date)	12.01	11.63	11.69	11.80
Crushing Rate (tonnes/hr)	177	206	167	185
Crushing Rate (year to-date)	175	200	161	178

Comments

Harwood

Harwood mill crushed 17,986 t of cane at 177 t/hr crushing rate. The budget was 24,440 t at 200 t/hr crush rate. Factory uptime actual was 101.7 hrs against a budget of 122 hrs.
It wasn't our strongest week of crushing, with an extended stop to address pan tube issues, planned maintenance, and several significant process issues affecting the boiler, powerhouse and evaporators.

Total lost time for the week was 66.4 hrs.
Major lost time issues were
- 34.0 hrs to repair No 7 and No 1 pan tubes leaks.
- 9.1 hrs to cane supply. (5.6 hrs leading into the planned shut & 3.5 hrs waiting on supply later in the week).
- 7.0 hrs to complete an evaporator clean.
- 7.0 hrs to conduct planned maintenance work.
- 2.2 hrs to the boiler fuel reclaimer.
- 1.9 hrs to replace the feed valve to No 6 evaporator.
- 1.36 hrs to a site blackout.

Cane analysis
- Avg CCS was 12.52 against a budget of 12.5.
- Avg cane purity was 85.30 against a budget of 85.9.
- Avg ash was 1.05 against a budget of 1.23.
- Avg fibre was 15.19 against a budget of 16.2.

Bin weight - Avg bin weight was 25.92 t.

Broadwater

In Week 15, field conditions provided challenges in some harvesting areas. The factory performed quite well with significant unplanned production losses mainly attributed to the replacement of a scraper plate on No 5 mill, and a failed conveyor roller on the CBM C7 fuel conveyor .
A scheduled maintenance and cleaning day consumed 13 hours of production time.
Cane supply gaps in the morning remain an issue.

Broadwater crushed 28419 tonnes (budget 26,832) over 137.8 hours with an average crush rate of 206 tph. CCS ranged from 9.14 to 14.94.
Broadwater has now crushed 277,461 tonnes against an original budget of 355,265 tonnes of cane.

Total lost time for the week was 31.2 hours (budget 38 hours) and included the following stops:
- Cane Supply – 0.08 hrs
- Cane Transport – 0.08 hrs
- Feeding Station – 0.28 hrs
- Crushing Station – 6.48 hrs
- Clarification – 3.46 hrs
- Boiler – 3.82 hours
- Schedule Maintenance and Cleaning 13.18 hrs
- Daylight savings changeover - 1hr

Average Cane CCS was 12.37 (budget 12.1), cane purity 84.79 (budget 84.2), fibre 15.61 (budget 16.1) and ash 2.54%.
Average bin weight was 25.11 tonnes with one harvester being serviced by steel bins with reduced payload.

Condong

Crushed 19,245 tonnes for the week at an average rate of 167 tcph.
The week started with approx. 2 days lost to wet weather, maintenance and a caustic clean of the Evaporators was conducted during the stop.
Once crushing resumed, throughput for the remainder of the week was good with below budget unplanned stops.
Crush rate average was on budget during the days but dropped most nights due to Bins being off the road for maintenance or left empty due to Harvester issues.
The Rocky Point Grower that had been supplying cane to CDG has decided to stop and send his remaining cane to Rocky Point Mill, finishing with approx. 12,000t delivered of the 20,000t forecast.
The CDG total forecast is now estimated at 412,000t, Rocky Point total reduced by 8,000t and CDG crop reduced to 400,000t due to trending yields (TBC at next CSMC).

CCS 12.69, budget 12.5
Cane purity 85.7%, budget 85.1%
Cane fibre was 14.1%, budget 14.9%
Ash was 1.9%, budget 1.9%
Av. Bin Weight 26.1t

Total stoppages for the week was 54 hrs. Major stops were:
- 47 hrs – Wet weather
- 2 hrs – Feeding Station issues
- 1.5 hrs – Clarification issues
- 1 hr – Daylight savings time adjustment

Crushing rate reductions converted to equivalent lost time,
- 3.5 hrs – Bin availability, Bins left empty
- 1.7 hrs – High Liquor stocks
- 1.5 hrs – 2nd MJ Pump efficiency

Forecast finish date is the 4th of December.